

Annual Results - 2024													
SECTOR	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JAN-DEC
ORGANIZATIONAL MANAGEMENT & OPERATION	62.5	62.5	75	75	62.5	87.5	75	75	87.5	75	120	140	73.75
DIGITAL PRESERVATION & PROCESSING	87.0762998	84.97347352	106.8988135	74.43812096	79.98456641	83.00183274	152.6999132	97.62901514	108.2434648	113.5641941	114.8935204	127.3850066	98.85096942
DIGITAL LIBRARY & ARCHIVE	65.69891073	107.6227054	84.43345051	77.24037669	75.88204661	96.53256954	120.2382502	78.34049386	99.68971054	91.00594541	72.79179016	92.62888365	89.66844595
TECHNOLOGY INFRASTRUCTURE & DEVELOPMENT	0	0	0	0	0	0	0	0	0	0	0	0	0
FINANCE, HUMAN RESOURCE & ADMINISTRATION	66.66666667	58.33333333	66.66666667	75	66.66666667	66.66666667	58.33333333	66.66666667	58.33333333	50	114.2857143	100	63.33333333
ADVOCACY COMMUNICATION & PUBLIC RELATION	56.41025641	82.05128205	82.05128205	84.61538462	87.17948718	66.66666667	94.87179487	84.61538462	84.61538462	79.48717949	103.125	103.125	80.25641026
PROGRAMS & PROJECTS	86.84959539	70.65389266	70.21300344	58.29783276	69.83908474	94.77443959	144.7288624	113.0406474	71.2063994	113.5819924	159.9921011	100.7819905	89.31857502
MULTIMEDIA PRODUCTION & DOCUMENTATION	66.41104294	372.392638	160.4294479	105.5214724	70.24539877	18.55828221	163.0368098	168.8650307	170.8588957	155.3680982	45.34596376	45.88138386	145.1687117
TOTAL	70.23039599	119.7896179	92.24180915	78.5875982	73.18532148	73.38577963	115.5584234	97.73674833	97.20674121	96.85820136	104.3477271	101.4003235	91.47806366