

Annual Results - 2025															
SECTOR		PROCESS	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JAN-DEC
ORGANIZATIONAL MANAGEMENT & OPERATION			75	87.5	87.5	75	75	87.5	87.5	75	75	75	75	85.71428571	87.33766234
DIGITAL PRESERVATION & PROCESSING			65.31444768	79.69034942	114.5985455	106.9744619	109.6220183	124.5647827	134.7419456	120.8274438	121.016398	118.529233	81.59307461	30377.04304	2868.59234
DIGITAL LIBRARY & ARCHIVE			83.71532752	71.28098277	109.4630377	86.37192343	78.5236793	73.48830143	109.2611885	55.63658462	78.19594565	52.33537353	42.68784998	33215.9006	3096.078254
TECHNOLOGY INFRASTRUCTURE & DEVELOPMENT			54.54545455	54.54545455	36.36363636	27.27272727	100	54.54545455	90.90909091	109.0909091	136.3636364	100	90.90909091	90.90909091	85.95041322
FINANCE, HUMAN RESOURCE & ADMINISTRATION			41.67	66.67	66.67	66.67	75.00	58.33	75.00	50.00	58.33	100.00	100.00	91.67	77.27272727
ADVOCACY COMMUNICATION & PUBLIC RELATION			35.8974359	20.51282051	25.64102564	28.20512821	35.8974359	51.28205128	20.51282051	28.20512821	20.51282051	25.64102564	15.38461538	13.17233809	29.16951325
PROGRAMS & PROJECTS			97.46876465	83.91758833	133.2322034	91.88570483	100.9625727	118.6467441	147.5177207	112.3707146	134.4609317	100.5529967	95.73530629	3899295.857	354592.0553
MULTIMEDIA PRODUCTION & DOCUMENTATION			13.34355828	7.82208589	61.80981595	0.6134969325	26.99386503	1.226993865	1.533742331	155.8282209	45.09202454	1.226993865	0.3067484663	12378.94737	1154.067719
TOTAL			58.91517153	59.62721337	85.55875642	65.10248313	71.71422447	73.5774581	82.29534539	85.40972744	76.08735053	67.61223181	58.67251353	567922.6144	51700.65336